

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2024  
 Current Dates: 2/1/2024 - 2/29/2024  
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	10,001.55	\$9,983.00	2	10,001.55	\$9,983.00	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,711.00	\$39,142.02	19	13,340.00	\$73,437.07	33	\$174,669.74	42.04%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,345.00	19	0.00	\$9,050.00	40	\$20,768.00	43.58%
<b>A2c - Residential Retail</b>	-5,604.92	\$32,195.32	20	-4,520.72	\$36,560.32	37	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$6,855.27	4	0.00	\$6,890.27	5	\$0.00	0.00%
<b>Res Subtotal</b>	<b>9,107.63</b>	<b>\$92,520.61</b>	<b>64.00</b>	<b>18,820.83</b>	<b>\$135,920.66</b>	<b>117</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>-87.29%</b>	<b>26.55%</b>	<b>91.43%</b>	<b>25.54%</b>	<b>28.57%</b>	<b>91.41%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$920.00	1	-3,990.80	\$31,213.66	4	\$72,328.70	43.16%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$920.00</b>	<b>1.00</b>	<b>-3,990.80</b>	<b>\$31,213.66</b>	<b>4</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.26%</b>	<b>1.43%</b>	<b>-5.42%</b>	<b>6.56%</b>	<b>3.13%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	2,639.00	\$9,490.19	3	81,045.00	\$63,096.89	5	\$95,913.81	65.78%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-22,180.62	\$245,490.00	2	-22,180.62	\$245,490.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-19,541.62</b>	<b>\$254,980.19</b>	<b>5.00</b>	<b>58,864.38</b>	<b>\$308,586.89</b>	<b>7</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>187.29%</b>	<b>73.18%</b>	<b>7.14%</b>	<b>79.88%</b>	<b>64.87%</b>	<b>5.47%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-10,433.99</b>	<b>\$348,420.80</b>	<b>70</b>	<b>73,694.41</b>	<b>\$475,721.21</b>	<b>128</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.